

Summary of changes to the 2017-2021 Annual Program Performance Report

Section I: Identification

- ✓ Added Executive Director contact information (if different from contact person regarding PPR information)

Section II: Comprehensive Review and Analysis update

- ✓ No changes

Section III: State Plan Implementation

✓ A. Introduction

- Executive Summary of the overall report
- Include the Council's overall efforts to address the needs of individual with developmental disabilities and their families of a diverse culture through state plan supported activities (details would be included in individual objective narratives).

B Evaluation of State Plan Implementation

✓ B.1 Evaluation Activities

- Describe the evaluation activities undertaken during the fiscal year being reported, including evaluation activities conducted to strategically assess the overall progress and direction of the state plan implementation

✓ B.2 Evaluation Results

- Report the broad results of the evaluation activities described above (B1), including a broad assessment of the overall progress of Council supported activities.

✓ B.3 Lessons Learned and Future work of the Council

- Report on how the Council will use lessons learned from state plan implementation and the data gathered from the evaluation activities to move forward the work of the Council?

✓ C. Input on National Priorities

- In this section, provide AIDD with input on potential national priorities on disability related areas as well as other recommendations for AIDD to pursue with other federal agencies (example: Department of Education, Department of Labor, Homeland Security).

Section IV: Progress Report

- ✓ Check off box information about the objective
 - Identify focus of objective
 - New, ongoing, completed
 - Identify if objective fulfills the self-advocacy mandate, targeted disparity, DD network collaboration, demonstration project
 - Identify state of implementation for systems change activities (planning, implementation, outcome, fully integrated)
- ✓ Progress Report – no change in narrative elements
- ✓ Progress towards achieving outcomes for the overall objective
- ✓ Goal Narrative
 - Provide a description of the progress toward the Goal for the reporting year
- ✓ 4-year overview (FY 2020)
 - Describe how the Council will use and build from knowledge gained and progress made to move forward in the next 5-year State plan cycle (2022-2026).
- ✓ 5 Year overview (FY 2021)
 - Provide an overall analysis of the outcomes achieved during the five-year state plan cycle.

Section IV.B.

- ✓ Demographic data by goal of individual responses
- ✓ Output measures (Individual and Family Advocacy and Systems Change)
- ✓ Outcome measures (Individual and Family Advocacy and Systems Change)

Section V: Fiscal Information

- ✓ 3 grant award years to be included (in separate fields)
- ✓ Other funds, match, and state contributions
- ✓ Cumulative liquidation for each grant award year
- ✓ Unliquidated obligations
- ✓ Unobligated federal funds (\$ reverting) for oldest grant award year
- ✓ Unobligated estimates of federal funds for recent and next recent grant award year

Section VI: Measures of Collaboration

- ✓ Description of collaboration as described in the DD Act [Section 124(c)(3)(D)] separate from the required DD Network planned collaboration goal/objective.
 - With each other
 - With other entities